

Lesotho Highlands Water Project - Phase II

Activity ID	Activity Name	Perf. % Comp.	Start	Finish	2013-2028																																																							
					2013 Q1	2013 Q2	2013 Q3	2013 Q4	2014 Q1	2014 Q2	2014 Q3	2014 Q4	2015 Q1	2015 Q2	2015 Q3	2015 Q4	2016 Q1	2016 Q2	2016 Q3	2016 Q4	2017 Q1	2017 Q2	2017 Q3	2017 Q4	2018 Q1	2018 Q2	2018 Q3	2018 Q4	2019 Q1	2019 Q2	2019 Q3	2019 Q4	2020 Q1	2020 Q2	2020 Q3	2020 Q4	2021 Q1	2021 Q2	2021 Q3	2021 Q4	2022 Q1	2022 Q2	2022 Q3	2022 Q4	2023 Q1	2023 Q2	2023 Q3	2023 Q4	2024 Q1	2024 Q2	2024 Q3	2024 Q4	2025 Q1	2025 Q2	2025 Q3	2025 Q4	2026 Q1	2026 Q2	2026 Q3	2026 Q4
Major Milestones																																																												
	Project Start	100%	01-Jul-13 A	01-Jul-13 A	◆																																																							
	PMU Commencement Date	100%	19-Aug-13 A	19-Aug-13 A	◆																																																							
	Commence Impoundment	0%	13-Aug-24	13-Aug-24	◆																																																							
	Water Delivery	0%	20-Feb-26	20-Feb-26	◆																																																							
	Project Finish	0%	21-May-27	21-May-27	◆																																																							
Engineering Services																																																												
	Design and Supervision of PNEAR (Contract No. 3014)	56.65%	21-Feb-14 A	05-Aug-22	[Progress bar]																																																							
	Design and Supervision of PWAR (Contract No. 3004)	49.02%	17-Feb-14 A	24-Jun-22	[Progress bar]																																																							
	Design and Supervision of Bulk Power Supply & Telecoms (Contract No. 3008)	40.67%	04-Mar-14 A	21-Jun-22	[Progress bar]																																																							
	Design and Supervision of Town Planning, Housing & Infrastructure (Contract No. 3009)	42.01%	06-Mar-14 A	26-Jul-22	[Progress bar]																																																							
	Design and Supervision of Major Bridges (Contract No. 3020)	8%	06-Mar-14 A	02-Oct-25	[Progress bar]																																																							
	Design and Supervision of Feeder Roads & Bridges (Contract No. 3005)	0%	02-Dec-20	15-Aug-25	[Progress bar]																																																							
	Design and Supervision of Polihali Diversion Tunnel (Contract No. 3022)	38.96%	09-Sep-14 A	30-Sep-21	[Progress bar]																																																							
	Design and Supervision of Polihali Dam (Contract No. 3006)	18.24%	20-Feb-14 A	05-Nov-26	[Progress bar]																																																							
	Design and Supervision of Polihali Transfer Tunnel (Contract No. 3007)	14.11%	17-Feb-14 A	21-May-27	[Progress bar]																																																							
	Design and Supervision of Ancillary Public Service Facilities (Contract No. 3012)	0%	19-Sep-16 A	26-Oct-23	[Progress bar]																																																							
Environmental, Social & Public Health																																																												
	Health Impact Assessment & Public Health Action Plan (Contract No. 6018)	48.93%	20-May-14 A	28-Nov-19	[Progress bar]																																																							
	Social Development Master Plan (Contract No. 6032)	0%	01-Jun-16 A	04-Aug-21	[Progress bar]																																																							
	RAP - PNEAR & Dam Site Establishment Area (Contract No. 6013) [In-house]	85%	03-Mar-14 A	18-Dec-20	[Progress bar]																																																							
	RAP - Western Facilities (Contract No. 6017) [In-house]	60%	01-Apr-14 A	01-Sep-20	[Progress bar]																																																							
	ESIA - Polihali Western Access Corridor (Contract No. 6004)	99.64%	07-Feb-14 A	26-Jul-19	[Progress bar]																																																							
	RAP - Polihali Western Access Corridor (Contract No. 6006)	65.05%	06-May-14 A	11-Jun-20	[Progress bar]																																																							
	ESIA - Project Housing, Dam Site & Basin (Contract No. 6014)	98.73%	07-Apr-14 A	29-Aug-19	[Progress bar]																																																							
	RAP - Polihali Reservoir Area (Contract No. 6015)	37.22%	03-Feb-14 A	21-Feb-24	[Progress bar]																																																							
	Master Plan of Feeder Roads & Minor Bridges (Contract No. 6019)	0%	28-Jun-19 A	01-Dec-20	[Progress bar]																																																							
	RAP - Feeder Roads & Minor Bridges (Contract No. 6012)	0%	13-Jan-21	30-Apr-24	[Progress bar]																																																							
	Cultural Heritage / Archaeological Plan (Contract No. 6025)	51.89%	14-Nov-14 A	27-Oct-22	[Progress bar]																																																							
Tender Process Construction																																																												
	Tender Process Construction of PNEAR (Contract No. 4012)	46.72%	09-Oct-17 A	17-May-21	[Progress bar]																																																							
	Tender Process Construction of PWAR - West (Contract No. 4017A)	0%	25-May-18 A	24-Jun-21	[Progress bar]																																																							
	Tender Process Construction of PWAR - East (Contract No. 4017B)	0%	25-May-18 A	24-Jun-21	[Progress bar]																																																							
	Tender Process Rehabilitation of NAR (Contract No. 4026)	0%	24-Jul-18 A	06-May-21	[Progress bar]																																																							
	Tender Process Construction of Package 4005A - 132kV Transmission Line (Main)	0%	02-Jul-18 A	21-Jun-21	[Progress bar]																																																							
	Tender Process Construction of Package 4005B - 33kV Transmission Line (Tlokoeng)	24.25%	14-May-18 A	12-Dec-19	[Progress bar]																																																							
	Tender Process Construction of Package 4005C - Substation and Bulk Supplies	0%	15-Oct-18 A	11-Jun-21	[Progress bar]																																																							
	Tender Process Construction of Package 4005D - Telecommunications	0%	15-Oct-18 A	04-Nov-20	[Progress bar]																																																							
	Tender Process Construction of Package 4018A - Services, Platforms and Utilities	10.76%	27-Oct-17 A	28-Oct-20	[Progress bar]																																																							
	Tender Process Construction of Package 4018B - Polihali Village: Housing, Lodge, Recreational & School Facilities	0%	07-Jan-19 A	18-Jun-21	[Progress bar]																																																							
	Tender Process Construction of Package 4018C - Operations and Visitors Centre at Polihali	0%	27-May-19 A	23-Apr-21	[Progress bar]																																																							
	Tender Process Construction of Package 4018D - Commercial Centre at Polihali	0%	20-Nov-19	26-Jul-21	[Progress bar]																																																							
	Tender Process Construction of Package 4018E - Katshe Village: Building Upgrade	0%	05-Nov-19	26-Apr-21	[Progress bar]																																																							
	Tender Process Construction of Major Bridges - Senqu Bridge (Contract No. 4019A)	0%	29-Jun-20	02-Oct-24	[Progress bar]																																																							
	Tender Process Construction of Major Bridges - Khubelu/Mabunyaneng Bridge (Contract No. 4019B)	0%	13-Oct-20	28-Aug-23	[Progress bar]																																																							
	Tender Process Construction of Feeder Roads and Bridges (Contract No. 4010)	0%	27-May-22	15-Aug-24	[Progress bar]																																																							
	Tender Process Construction of Polihali Diversion Tunnel (Contract No. 4022)	6.95%	27-Oct-17 A	30-Sep-20	[Progress bar]																																																							
	Prequalification & Tender Process Construction of Polihali Dam (Contract No. 4020)	0%	14-Jan-19 A	08-Aug-25	[Progress bar]																																																							
	Prequalification & Tender Process Construction of Polihali Transfer Tunnel (Contract No. 4021)	0%	14-Jan-19 A	19-Feb-26	[Progress bar]																																																							
	Tender Process Construction of Ancillary Public Service Facilities (Contract No. 4015)	0%	20-Oct-20	09-Aug-22	[Progress bar]																																																							
	Tender Process Geotechnical Investigations (Contract No. 4016)	95.63%	16-May-14 A	18-Sep-19	[Progress bar]																																																							

- Bid Process for Prof. Svcs. Contracts
- Engineering Design & Const. Supvsn.
- Prequa. Process for Prof. Svcs. Contracts (C3006 & C3007)
- Environmental & Socio-eco. Svcs.
- Tender Process for Const. Contracts
- Construction Contracts
- Prequa. Process for Construction Contracts (C4020 & C4021)
- Defects Notification Period & Closeout
- ◆ Current Milestone
- ◆ Started/Finished Milestone



Date	Revision	Checked	Approved
15-Jul-16	v10.8		
13-Jun-17	v10.9		
25-Sep-17	v11.0		
25-Mar-19	v12.0		