





LEC

## Electricity Sales from LHDA to LEC

Date	Invoice No.	Lesotho Load (MWh)	Energy Gen. (MWh)	Energy to LEC (MWh)	Energy to Export (MWh)	Total Energy	Lesotho Peak (MW)	Muela Peak (MW)	Max Demand to LEC (MW)	Revenue (Maloti)
Aug-16	206	72,568	50,987	50,760	227	138	70	69		M 5,968,687.17
Sep-16	207	61,966	44,192	43,718	474	117	69	47		M 4,872,224.40
Oct-16	208	62,105	45,373	45,007	366	130	65	46		M 4,912,928.54
Nov-16	209	59,611	41,154	40,970	183	111	66	30		M 4,190,812.79
Dec-16	210	59,498	34,253	34,253	0	108	65	38		M 4,026,458.37
Jan-17	211	59,025	33,489	33,454	35	106	64	44		M 4,157,325.60
Feb-17	212	54,631	34,758	34,574	183	110	66	26		M 3,685,458.47
Mar-17	213	61,267	38,484	38,445	40	125	64	41		M 4,381,374.09
<b>2016/17</b>		<b>760,728</b>	<b>514,888</b>	<b>512,053</b>	<b>2,836</b>	<b>145.1</b>	<b>71.6</b>	<b>69.3</b>		<b>M 57,288,124.96</b>

									Fixed	Demand	Energy	Total
Apr-17	214	63,032	44,296	44,192	104	123	71	60	M 830,767.14	M 1,804,885.15	M 2,659,222.23	M 5,294,874.52
May-17	215	71,174	42,655	42,649	7	138	66	41	M 830,767.14	M 1,222,107.16	M 2,566,339.67	M 4,619,213.97
Jun-17	216	72,832	46,024	45,930	94	143	65	64	M 830,767.14	M 1,927,342.53	M 2,763,811.72	M 5,521,921.39
Jul-17	217	74,705	46,787	46,787	0	143	68	63	M 830,767.14	M 1,909,204.04	M 2,815,370.23	M 5,555,341.41
Aug-17	218	75,368	45,853	45,853	0	137	63	62	M 830,767.14	M 1,876,596.86	M 2,759,158.93	M 5,466,522.93
Sep-17	219	63,584	43,719	43,673	46	124	62	29	M 830,767.14	M 880,844.84	M 2,627,993.24	M 4,339,605.22
Oct-17	220	64,667	44,406	44,261	145	127	63	50	M 830,767.14	M 1,492,289.46	M 2,663,345.72	M 4,986,402.32
Nov-17	221	61,680	44,951	44,852	99	122	64	63	M 830,767.14	M 1,891,787.48	M 2,698,942.14	M 5,421,496.76
Dec-17	222	59,068	35,565	35,565	0	111	64	50	M 830,767.14	M 1,511,691.33	M 2,140,092.53	M 4,482,551.00
Jan-18	223	61,048	40,061	39,929	133	115	65	49	M 830,767.14	M 1,466,209.74	M 2,402,675.56	M 4,699,652.44
Feb-18	224	54,152	37,774	37,383	390	140	68	55	M 830,767.14	M 1,650,121.41	M 2,249,503.65	M 4,730,392.20
Mar-18	225	61,808	48,006	47,204	803	139	72	42	M 830,767.14	M 1,251,315.25	M 2,840,429.56	M 4,922,511.95
<b>2017/18</b>		<b>783,116</b>	<b>520,099</b>	<b>518,277</b>	<b>1,822</b>	<b>142.9</b>	<b>72.2</b>	<b>64.1</b>	<b>M 9,969,205.68</b>	<b>M 18,884,395.25</b>	<b>M 31,186,885.18</b>	<b>M 60,040,486.11</b>
Apr-18	226	64,157	50,911	49,938	973	120	74	71	M 830,767.14	M 2,133,182.82	M 3,004,975.17	M 5,968,925.13
May-18	227	71,897	52,284	51,938	346	136	74	62	M 830,767.14	M 1,865,106.15	M 3,125,311.87	M 5,821,185.16
Jun-18	228	74,777	50,433	50,332	101	143	77	70	M 830,767.14	M 2,119,857.19	M 3,028,686.06	M 5,979,310.39
Jul-18	229	78,999	51,543	51,496	46	150	70	42	M 830,767.14	M 1,249,329.94	M 3,098,748.42	M 5,178,845.50
Aug-18	230	74,583	46,239	46,222	16	141	71	17	M 830,767.14	M 502,944.56	M 2,781,382.68	M 4,115,094.38
Sep-18	231	67,358	40,745	40,720	43	133	69	58	M 830,767.14	M 1,730,195.48	M 2,449,199.31	M 5,010,161.93
Oct-18	232	60,499	34,254	34,254	0	118	61	52	M 830,767.14	M 1,550,013.78	M 2,061,225.31	M 4,442,006.23
Nov-18	233	56,383	32,214	32,198	16	109	56	42	M 830,767.14	M 1,261,392.19	M 1,937,483.72	M 4,029,643.05
Dec-18	234	54,976	31,326	31,326	0	102	55	39	M 830,767.14	M 1,166,037.27	M 1,885,004.36	M 3,881,808.77
Jan-19	235	55,591	31,312	31,253	59	103	54	25	M 830,767.14	M 738,985.59	M 1,880,599.19	M 3,450,351.92
Feb-19	236	50,698	34,681	34,481	200	103	55	14	M 830,767.14	M 427,623.20	M 2,074,870.63	M 3,333,260.97
Mar-19	237	56,533	40,603	40,286	316	114	64	63	M 830,767.14	M 1,881,289.41	M 2,424,187.87	M 5,136,244.42
<b>2018/19</b>		<b>766,451</b>	<b>496,544</b>	<b>494,426</b>	<b>2,118</b>	<b>149.6</b>	<b>76.8</b>	<b>70.9</b>	<b>M 9,969,205.68</b>	<b>M 16,625,957.58</b>	<b>M 29,751,674.59</b>	<b>M 56,346,837.85</b>
Apr-19	238	64,954	45,354	45,092	262	128	65	63	M 830,767.14	M 1,908,060.98	M 2,713,376.47	M 5,452,204.59
May-19	239	71,621	47,095	47,007	88	135	69	59	M 830,767.14	M 1,784,189.83	M 2,828,625.03	M 5,443,582.00
Jun-19	240	75,125	44,462	44,460	2	153	65	26	M 830,767.14	M 770,961.08	M 2,675,336.32	M 4,277,064.54
Jul-19	241	79,434	45,456	45,456	0	153	62	61	M 830,767.14	M 1,835,146.05	M 2,735,275.34	M 5,401,188.53
Aug-19	242	73,937	31,959	31,959	0	140	61	32	M 830,767.14	M 960,287.22	M 1,923,102.58	M 3,714,156.94
Sep-19	243	66,907	32,560	32,560	0	131	58	37	M 830,767.14	M 1,119,352.46	M 1,959,289.02	M 3,909,408.62
Oct-19	244	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Nov-19	245	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Dec-19	246	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Jan-20	247	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Feb-20	248	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Mar-20	249	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
<b>2019/20</b>		<b>431,977</b>	<b>246,886</b>	<b>246,535</b>	<b>351</b>	<b>153.3</b>	<b>69.3</b>	<b>63.4</b>	<b>M 4,984,602.84</b>	<b>M 8,377,997.62</b>	<b>M 14,835,004.76</b>	<b>M 28,197,605.22</b>
Apr-20	250	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
May-20	251	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Jun-20	252	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Jul-20	253	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Aug-20	254	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Sep-20	255	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Oct-20	256	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Nov-20	257	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Dec-20	258	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Jan-21	259	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Feb-21	260	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
Mar-21	261	0	0	0	0	0	0	0	M 0.00	M 0.00	M 0.00	M 0.00
<b>2020/21</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>M 0.00</b>	<b>M 0.00</b>	<b>M 0.00</b>	<b>M 0.00</b>

Energy Sales to LEC to Date 9,409,499 MWh Revenue from LEC to Date M 1,161,240,687.01