

Lesotho Highlands Water Project - Phase II

Activity ID	Activity Name	Perf. % Comp.	Start	Finish	2015																																															
					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Major Milestones					50%																																															
	Project Start	100%	01-Jul-13	07-Feb-30																																																
	PMU Commencement Date	100%	19-Aug-13	19-Aug-13 A																																																
	Dam Start	100%	23-Nov-22	23-Nov-22 A																																																
	Transfer Tunnel Start	100%	05-Dec-22	05-Dec-22 A																																																
	TBM Operational	0%	11-Feb-25	11-Feb-25																																																
	Commence Impoundment	0%	20-Jan-26	20-Jan-26																																																
	Water Delivery	0%	08-Nov-28	08-Nov-28																																																
	Project Finish	0%	07-Feb-30	07-Feb-30																																																
Engineering Services					45.04%																																															
	Design and Supervision of PNEAR (Contract No. 3014)	95.15%	23-Apr-15	20-Jan-25																																																
	Design and Supervision of PWAR (Contract No. 3004)	95.26%	17-Oct-16	31-May-25																																																
	Design and Supervision of Bulk Power Supply & Telecoms (Contract No. 3008)	95.25%	05-Sep-16	04-Sep-24																																																
	Design and Supervision of Town Planning, Housing & Infrastructure (Contract No. 3009)	86.96%	25-Aug-15	21-Jul-25																																																
	Design and Supervision of Major Bridges (Contract No. 3020)	32.39%	05-Nov-18	18-Oct-27																																																
	Design and Supervision of Feeder Roads & Bridges (Contract No. 3005)	0%	26-Feb-24	27-Aug-30																																																
	Design and Supervision of Polihali Diversion Tunnel (Contract No. 3022)	92.59%	19-Sep-16	30-Oct-23																																																
	Design and Supervision of Polihali Dam (Contract No. 3006)	37.86%	23-Jun-17	05-Sep-29																																																
	Design and Supervision of Polihali Transfer Tunnel (Contract No. 3007)	35.64%	01-Dec-17	07-Feb-30																																																
	Design and Supervision of Ancillary Public Service Facilities (Contract No. 3012)	19.3%	27-Jun-22	28-Nov-25																																																
Environmental, Social & Public Health					73.86%																																															
	Polihali Labour Recruitment Desk (Contract No. 5510)	92%	07-Nov-18	06-Nov-23																																																
	Health Impact Assessment & Public Health Action Plan (Contract No. 6018)	100%	25-Jun-18	15-Apr-21 A																																																
	Social Development Master Plan (Contract No. 6032)	100%	09-Nov-20	21-Aug-23																																																
	RAP - PNEAR & Dam Site Establishment Area (Contract No. 6013) [In-house]	99%	03-Aug-15	27-Nov-23																																																
	RAP - Western Facilities (Contract No. 6017) [In-house]	99%	15-Feb-17	01-Dec-23																																																
	ESIA - Polihali Western Access Corridor (Contract No. 6004)	100%	26-Sep-16	25-Jan-19 A																																																
	RAP - Polihali Western Access Corridor (Contract No. 6006)	92.13%	09-Jan-17	29-Sep-23																																																
	ESIA - Project Housing, Dam Site & Basin (Contract No. 6014)	100%	12-Jul-16	30-Nov-20 A																																																
	RAP - Polihali Reservoir Area (Contract No. 6015)	59.12%	12-Sep-16	01-Dec-25																																																
	Master Plan of Feeder Roads & Minor Bridges (Contract No. 6019)	94.47%	10-May-21	21-Aug-23																																																
	RAP - Feeder Roads & Minor Bridges (Contract No. 6012)	0%	27-May-24	24-Nov-26																																																
	Cultural Heritage / Archaeological Plan (Contract No. 6025)	84.59%	30-Oct-17	28-Sep-23																																																
	SHEQ Auditor - Advance Infrastructure (Contract No. 6023)	99%	01-Apr-19	31-Aug-23																																																
	Exhumation of Reburial of Graves affected by PWAR (Contract No. 6029)	100%	03-Feb-20	10-Dec-21 A																																																
Tender Process Construction					19.72%																																															
	Tender Process Construction of PNEAR (Contract No. 4012)	96.44%	05-Nov-18	30-Oct-23																																																
	Tender Process Construction of PWAR - West (Contract No. 4017A)	65.81%	12-Jul-19	31-May-24																																																
	Tender Process Construction of PWAR - East (Contract No. 4017B)	86.06%	23-Jul-19	29-Feb-24																																																
	Tender Process Rehabilitation of NAR (Contract No. 4026)	93.47%	09-Sep-19	31-Oct-23																																																
	Tender Process Construction of Package 4005A - 132kV Transmission Line (Main)	100%	16-Sep-19	17-Dec-21 A																																																
	Tender Process Construction of Package 4005B - 33kV Transmission Line (Tlokoeng)	100%	12-Mar-19	24-Aug-20 A																																																
	Tender Process Construction of Package 4005C - Substation and Bulk Supplies	99.89%	04-Feb-20	31-Mar-22 A																																																
	Tender Process Construction of Package 4005D - Telecommunications	91.13%	25-Apr-22	06-Sep-23																																																
	Tender Process Construction of Package 4018A - Services, Platforms and Utilities	100%	09-Jan-19	31-Jul-22 A																																																
	Tender Process Construction of Package 4018B - Polihali Village: Housing, Lodge, Recreational & School Facilities	82.92%	05-Jan-22	26-Feb-24																																																
	Tender Process Construction of Package 4018C - Operations and Visitors Centre at Polihali	69.95%	08-Mar-22	28-Mar-24																																																
	Tender Process Construction of Package 4018D - Commercial Centre at Polihali	12.59%	09-Jan-23	03-Jun-24																																																
	Tender Process Construction of Package 4018E - Katshe Village: Building Upgrade	77.13%	22-Oct-21	15-May-24																																																
	Tender Process Construction of Major Bridges - Senqu Bridge (Contract No. 4019A)	14.81%	28-Nov-22	20-Apr-26																																																
	Tender Process Construction of Major Bridges - Khubelu/Mabunyaneng Bridge (Contract No. 4019B)	0%	06-Oct-23	25-Sep-25																																																
	Tender Process Construction of Feeder Roads and Bridges (Contract No. 4010)	0%	23-Jun-25	27-Aug-29																																																
	Tender Process Construction of Polihali Diversion Tunnel (Contract No. 4022)	99.97%	01-Apr-19	26-Nov-21 A																																																
	Prequalification & Tender Process Construction of Polihali Dam (Contract No. 4020)	4.2%	23-Nov-22	09-Jan-29																																																
	Prequalification & Tender Process Construction of Polihali Transfer Tunnel (Contract No. 4021)	1.5%	05-Dec-22	08-Nov-28																																																
	Tender Process Construction of Ancillary Public Service Facilities (Contract No. 4015)	0%	22-Apr-24	25-Sep-25																																																
	Tender Process Geotechnical Investigations (Contract No. 4016)	100%	06-Nov-15	20-May-20 A																																																

■ Bid Process for Prof. Svcs. Contracts	■ Construction Contracts
■ Engineering Design & Const. Supvsn.	■ Prequa. Process for Construction Contracts (C4020 & C4021)
■ Prequa. Process for Prof. Svcs. Contracts (C3006 & C3007)	■ Defects Notification Period & Closeout
■ Environmental & Socio-eco. Svcs.	◆ ◆ Current Milestone
■ Tender Process for Const. Contracts	

Date	Revision	Checked	Approved
	v14.0		
	v15.0		
	v16.0		
	v17.0		
	v18.0		