

LEC

Electricity Sales from LHDA to LEC

| Date | Invoice No. | Lesotho | Energy | Energy to | Total Energy | Lesotho Peak | Muela Peak | Max Demand | Revenue |
|-------------|-------------|----------------|----------------|----------------|---------------|--------------|-------------|-------------|------------------------|
| | | Load (MWh) | Gen. (MWh) | LEC(MWh) | Export (MWh) | (MW) | (MW) | to LEC (MW) | (Maloti) |
| Aug-98 | 1 | 29,078 | 7,263 | 7,212 | 50 | 66.5 | 31.0 | 6.4 | M 324,277.31 |
| Sept-98 | 2 | 23,197 | 15,446 | 15,195 | 250 | 56.2 | 31.0 | 6.4 | M 960,498.81 |
| Oct-98 | 3 | 20,848 | 16,981 | 16,861 | 100 | 44.0 | 30.0 | 5.4 | M 1,359,272.24 |
| Nov-98 | 4 | 20,346 | 21,758 | 17,079 | 4,679 | 42.3 | 83.0 | 9.2 | M 1,537,830.24 |
| Dec-98 | 5 | 20,244 | 48,883 | 20,045 | 28,838 | 39.9 | 86.0 | 11.2 | M 2,359,399.60 |
| 1998 | | 113,713 | 110,331 | 76,392 | 33,918 | 66.5 | 86.0 | 11.2 | M 6,541,278.20 |
| Jan-99 | 6 | 20,889 | 47,541 | 20,613 | 26,927 | 38.5 | 83.0 | 13.4 | M 2,994,020.23 |
| Feb-99 | 7 | 18,695 | 25,828 | 18,365 | 7,463 | 43.9 | 63.0 | 10.6 | M 3,158,858.59 |
| Mar-99 | 8 | 19,576 | 23,239 | 19,113 | 4,127 | 43.6 | 47.0 | 14.7 | M 2,852,354.25 |
| Apr-99 | 9 | 24,473 | 27,025 | 22,269 | 4,756 | 54.7 | 82.0 | 16.0 | M 3,122,333.46 |
| May-99 | 10 | 31,061 | 24,128 | 22,225 | 1,856 | 67.3 | 60.8 | 18.9 | M 3,220,405.76 |
| Jun-99 | 11 | 35,627 | 35,911 | 33,787 | 2,115 | 74.3 | 79.9 | 33.3 | M 4,548,053.33 |
| Jul-99 | 12 | 35,896 | 36,079 | 35,275 | 804 | 82.8 | 75.9 | 67.3 | M 5,857,824.58 |
| Aug-99 | 13 | 36,518 | 36,168 | 35,614 | 554 | 82.1 | 75.4 | 64.5 | M 5,783,692.22 |
| Sept-99 | 14 | 31,639 | 37,890 | 30,964 | 6,926 | 67.4 | 79.1 | 48.2 | M 4,877,442.24 |
| Oct-99 | 15 | 26,127 | 6,300 | 5,275 | 1,025 | 59.0 | 78.0 | 1.6 | M 1,186,638.07 |
| Nov-99 | 16 | 24,541 | 23,316 | 20,860 | 2,456 | 45.1 | 78.0 | 1.9 | M 2,124,470.62 |
| Dec-99 | 17 | 22,750 | 22,389 | 20,051 | 2,338 | 47.6 | 77.9 | 20.3 | M 2,623,768.09 |
| 1999 | | 327,792 | 345,814 | 284,410 | 61,348 | 82.8 | 83.0 | 67.3 | M 42,349,861.44 |
| Jan-00 | 18 | 23,553 | 23,435 | 22,722 | 713 | 48.0 | 47.9 | 29.8 | M 3,064,344.52 |
| Feb-00 | 19 | 24,482 | 24,625 | 24,023 | 601 | 46.6 | 46.5 | 22.1 | M 2,914,410.53 |
| Mar-00 | 20 | 23,887 | 23,929 | 23,304 | 625 | 49.5 | 49.3 | 30.0 | M 3,106,488.62 |
| Apr-00 | 21 | 29,359 | 35,242 | 29,144 | 6,097 | 60.5 | 76.4 | 51.6 | M 4,099,238.74 |
| May-00 | 22 | 34,232 | 33,606 | 33,286 | 320 | 71.7 | 78.1 | 7.8 | M 3,038,359.01 |
| Jun-00 | 23 | 40,074 | 40,177 | 39,693 | 484 | 82.1 | 76.6 | 75.3 | M 5,433,693.03 |
| Jul-00 | 24 | 40,867 | 40,609 | 40,274 | 334 | 85.2 | 76.6 | 66.6 | M 5,208,863.06 |
| Aug-00 | 25 | 39,737 | 39,859 | 39,360 | 498 | 81.2 | 77.9 | 25.8 | M 3,939,474.47 |
| Sept-00 | 26 | 33,529 | 33,833 | 33,091 | 742 | 79.0 | 73.1 | 59.1 | M 4,556,334.13 |
| Oct-00 | 27 | 28,612 | 28,876 | 27,831 | 1,045 | 61.4 | 64.6 | 18.7 | M 3,040,812.84 |
| Nov-00 | 28 | 28,176 | 17,620 | 17,344 | 276 | 56.4 | 57.3 | 5.1 | M 2,007,644.86 |
| Dec-00 | 29 | 25,851 | 25,320 | 24,231 | 1,089 | 67.4 | 53.0 | 18.5 | M 2,818,991.15 |
| 2000 | | 372,358 | 367,131 | 354,305 | 12,825 | 85.2 | 78.1 | 75.3 | M 43,228,654.96 |
| Jan-01 | 30 | 26,857 | 28,008 | 26,613 | 1,395 | 51.3 | 56.4 | 41.6 | M 3,650,417.51 |
| Feb-01 | 31 | 27,355 | 26,351 | 25,078 | 1,273 | 49.8 | 56.0 | 9.2 | M 2,593,282.46 |
| Mar-01 | 32 | 26,327 | 27,376 | 26,023 | 1,353 | 60.1 | 59.4 | 45.9 | M 3,743,242.04 |
| Apr-01 | 33 | 29,577 | 706 | 685 | 21 | 60.5 | 31.3 | 0.0 | M 67,402.12 |
| May-01 | 34 | 35,160 | 34,487 | 33,817 | 570 | 73.5 | 72.0 | 38.7 | M 3,992,160.04 |
| Jun-01 | 35 | 38,769 | 35,466 | 35,170 | 296 | 80.3 | 74.4 | 73.6 | M 5,113,610.52 |
| Jul-01 | 36 | 41,711 | 40,790 | 40,786 | 111 | 86.8 | 75.5 | 74.4 | M 5,465,307.91 |
| Aug-01 | 37 | 42,225 | 41,538 | 41,388 | 143 | 83.3 | 77.7 | 54.8 | M 4,924,587.89 |
| Sept-01 | 38 | 40,353 | 40,909 | 38,849 | 2,060 | 75.4 | 73.9 | 19.0 | M 3,706,421.62 |
| Oct-01 | 39 | 30,244 | 31,667 | 29,776 | 1,891 | 59.1 | 62.4 | 41.3 | M 3,790,591.37 |
| Nov-01 | 40 | 29,083 | 33,457 | 29,432 | 4,626 | 62.3 | 61.9 | 58.8 | M 4,330,322.02 |
| Dec-01 | 41 | 25,758 | 30,248 | 21,978 | 8,192 | 53.6 | 63.0 | 0.0 | M 2,133,232.81 |
| 2001 | | 393,420 | 371,004 | 349,595 | 21,932 | 86.8 | 77.7 | 74.4 | M 43,510,578.31 |
| Jan-02 | 42 | 26,698 | 28,600 | 25,976 | 2,624 | 51.9 | 60.2 | 10.6 | M 2,687,890.56 |
| Feb-02 | 43 | 25,571 | 26,145 | 25,163 | 982 | 54.4 | 59.7 | 14.8 | M 2,789,343.16 |
| Mar-02 | 44 | 27,129 | 28,267 | 26,650 | 1,617 | 51.5 | 59.4 | 20.2 | M 3,043,393.75 |
| Apr-02 | 45 | 30,190 | 33,002 | 29,791 | 3,211 | 64.8 | 77.7 | 57.9 | M 4,366,641.43 |
| May-02 | 46 | 38,578 | 36,538 | 36,027 | 511 | 80.6 | 58.9 | 58.6 | M 4,760,621.35 |
| Jun-02 | 47 | 41,412 | 37,214 | 37,055 | 159 | 84.7 | 58.9 | 40.7 | M 4,283,725.53 |
| Jul-02 | 48 | 43,795 | 39,005 | 38,865 | 140 | 88.0 | 58.7 | 58.3 | M 7,541,649.22 |
| Aug-02 | 49 | 39,444 | 37,861 | 37,554 | 307 | 80.7 | 76.8 | 58.3 | M 7,421,285.78 |
| Sept-02 | 50 | 33,767 | 34,330 | 32,657 | 1,672 | 80.8 | 78.5 | 58.0 | M 6,956,194.50 |
| Oct-02 | 51 | 29,308 | 31,213 | 28,699 | 2,515 | 62.3 | 59.0 | 39.1 | M 5,716,197.70 |
| Nov-02 | 52 | 28,065 | 31,414 | 27,495 | 3,918 | 60.4 | 59.3 | 27.0 | M 5,050,320.18 |
| Dec-02 | 53 | 27,019 | 34,157 | 26,570 | 7,587 | 55.5 | 59.1 | 25.9 | M 4,914,561.06 |
| 2002 | | 390,975 | 397,745 | 372,502 | 25,243 | 88.0 | 78.5 | 58.6 | M 59,531,824.22 |
| Jan-03 | 54 | 27,086 | 32,123 | 26,593 | 5,530 | 53.2 | 79.9 | 27.4 | M 5,443,795.27 |

LEC

Electricity Sales from LHDA to LEC

| Date | Invoice No. | Lesotho | | Energy | | Energy to | | Total Energy Export (MWh) | Lesotho Peak (MW) | Muela Peak (MW) | Max Demand to LEC (MW) | Revenue (Maloti) |
|-------------|-------------|----------------|----------------|----------------|---------------|--------------|-------------|---------------------------|-------------------|-----------------|------------------------|------------------------|
| | | Load (MWh) | Gen. (MWh) | LEC (MWh) | LEC (MWh) | | | | | | | |
| Feb-03 | 55 | 23,848 | -142 | -142 | 0 | 48.3 | 5.4 | -0.3 | | | | M -28,958.63 |
| Mar-03 | 56 | 28,426 | 30,936 | 21,167 | 9,769 | 62.4 | 80.1 | 16.1 | | | | M 3,344,918.32 |
| Apr-03 | 57 | 29,065 | 31,996 | 28,413 | 3,583 | 61.6 | 79.1 | 16.8 | | | | M 5,093,712.38 |
| May-03 | 58 | 37,605 | 45,131 | 37,231 | 7,900 | 81.0 | 79.0 | 58.7 | | | | M 4,792,833.69 |
| Jun-03 | 59 | 42,310 | 44,272 | 40,683 | 3,588 | 87.3 | 78.3 | 28.4 | | | | M 4,132,341.86 |
| Jul-03 | 60 | 44,370 | 47,229 | 43,539 | 3,690 | 90.2 | 77.6 | 67.4 | | | | M 5,477,510.78 |
| Aug-03 | 61 | 42,120 | 44,807 | 41,395 | 3,412 | 86.2 | 76.7 | 20.2 | | | | M 4,126,056.35 |
| Sept-03 | 62 | 34,290 | 40,842 | 33,983 | 6,859 | 73.4 | 75.8 | 61.7 | | | | M 4,967,650.59 |
| Oct-03 | 63 | 30,136 | 36,490 | 29,327 | 7,163 | 58.9 | 74.7 | 12.8 | | | | M 3,130,121.10 |
| Nov-03 | 64 | 28,105 | 27,797 | 27,605 | 192 | 56.5 | 55.3 | 48.8 | | | | M 4,157,515.33 |
| Dec-03 | 65 | 26,843 | 26,560 | 26,373 | 187 | 53.2 | 54.0 | 10.6 | | | | M 2,874,306.17 |
| 2003 | | 394,205 | 408,041 | 356,167 | 51,874 | 90.2 | 80.1 | 67.4 | | | | M 47,511,803.21 |
| Jan-04 | 66 | 27,216 | 29,915 | 26,667 | 3,249 | 53.2 | 73.4 | 7.9 | | | | M 3,720,374.43 |
| Feb-04 | 67 | 25,846 | 25,608 | 25,355 | 253 | 51.4 | 73.6 | 39.4 | | | | M 3,414,226.19 |
| Mar-04 | 68 | 28,510 | 28,115 | 27,907 | 208 | 57.3 | 56.3 | 24.6 | | | | M 4,337,610.68 |
| Apr-04 | 69 | 30,109 | 29,660 | 29,456 | 204 | 64.9 | 64.7 | 50.8 | | | | M 4,337,610.68 |
| May-04 | 70 | 37,081 | 36,525 | 36,323 | 202 | 80.1 | 74.5 | 69.6 | | | | M 5,366,944.19 |
| Jun-04 | 71 | 43,704 | 42,404 | 42,278 | 126 | 88.8 | 74.6 | 74.2 | | | | M 5,888,972.25 |
| Jul-04 | 72 | 45,674 | 43,893 | 43,781 | 112 | 89.7 | 73.4 | 73.0 | | | | M 5,945,775.30 |
| Aug-04 | 73 | 41,040 | 40,010 | 39,889 | 121 | 85.9 | 72.4 | 31.1 | | | | M 4,376,323.91 |
| Sept-04 | 74 | 36,821 | 36,263 | 36,024 | 239 | 82.4 | 71.2 | 71.1 | | | | M 5,393,795.46 |
| Oct-04 | 75 | 32,435 | 31,568 | 31,457 | 112 | 66.7 | 65.9 | 45.7 | | | | M 4,303,693.01 |
| Nov-04 | 76 | 31,332 | 29,958 | 29,635 | 305 | 60.6 | 63.4 | 7.7 | | | | M 2,935,227.23 |
| Dec-04 | 77 | 30,352 | 29,939 | 29,635 | 305 | 58.3 | 57.7 | 46.3 | | | | M 4,208,964.25 |
| 2004 | | 410,121 | 403,858 | 369,736 | 6,094 | 89.7 | 74.6 | 74.2 | | | | M 54,229,517.58 |
| Jan-05 | 78 | 31,385 | 32,927 | 31,080 | 1,847 | 61 | 66 | 52.4 | | | | M 4,492,441.11 |
| Feb-05 | 79 | 28,910 | 31,910 | 28,884 | 3,026 | 58 | 63 | 56.5 | | | | M 4,481,875.23 |
| Mar-05 | 80 | 31,340 | 34,779 | 31,335 | 3,443 | 60 | 64 | 55.8 | | | | M 4,615,966.22 |
| Apr-05 | 81 | 34,699 | 37,926 | 34,688 | 3,238 | 73 | 73 | 70.3 | | | | M 5,285,807.92 |
| May-05 | 82 | 42,032 | 44,682 | 41,784 | 2,898 | 84 | 74 | 70.3 | | | | M 5,732,909.50 |
| Jun-05 | 83 | 44,839 | 45,713 | 43,568 | 2,144 | 90 | 73 | 71.7 | | | | M 5,889,807.12 |
| Jul-05 | 84 | 45,129 | 43,264 | 43,150 | 114 | 90 | 72 | 71.0 | | | | M 5,840,516.79 |
| Aug-05 | 85 | 44,148 | 43,116 | 42,762 | 354 | 85 | 70 | 70.2 | | | | M 5,792,795.78 |
| Sept-05 | 86 | 35,679 | 35,627 | 35,397 | 530 | 77 | 69 | 59.5 | | | | M 4,988,378.18 |
| Oct-05 | 87 | 34,815 | 38,708 | 34,776 | 3,932 | 73 | 70 | 67.3 | | | | M 5,195,051.10 |
| Nov-05 | 88 | 34,185 | 34,431 | 33,918 | 513 | 65 | 65 | 50.9 | | | | M 4,624,580.67 |
| Dec-05 | 89 | 33,966 | 34,141 | 33,903 | 264 | 65 | 64 | 63.1 | | | | M 5,007,691.25 |
| 2005 | | 441,128 | 457,224 | 435,246 | 22,303 | 90.0 | 73.5 | 71.7 | | | | M 61,947,820.87 |
| Jan-06 | 90 | 33,260 | 40,902 | 33,147 | 7,753 | 69.6 | 69.8 | 30.5 | | | | M 3,930,311.33 |
| Feb-06 | 91 | 30,003 | 28,959 | 28,813 | 142 | 60.3 | 59.5 | 16.7 | | | | M 3,219,759.11 |
| Mar-06 | 92 | 36,739 | 36,179 | 36,035 | 143 | 67.5 | 66.8 | 59.9 | | | | M 5,040,495.35 |
| Apr-06 | 93 | 37,280 | 36,678 | 36,577 | 102 | 80.1 | 78.0 | 33.4 | | | | M 4,237,926.18 |
| May-06 | 94 | 48,773 | 47,197 | 47,105 | 92 | 96.8 | 78.7 | 78.5 | | | | M 6,328,347.54 |
| Jun-06 | 95 | 49,893 | 47,542 | 47,464 | 77 | 99.4 | 78.5 | 77.9 | | | | M 6,332,609.64 |
| Jul-06 | 96 | 49,820 | 47,695 | 47,580 | 115 | 97.9 | 78.1 | 71.1 | | | | M 6,124,390.22 |
| Aug-06 | 97 | 46,691 | 44,597 | 44,467 | 130 | 100.7 | 79.0 | 78.1 | | | | M 6,149,195.96 |
| Sept-06 | 98 | 42,423 | 42,049 | 41,794 | 255 | 85.1 | 79.3 | 77.2 | | | | M 5,949,856.79 |
| Oct-06 | 99 | 39,549 | 38,657 | 38,541 | 116 | 78.3 | 76.7 | 69.1 | | | | M 5,491,307.26 |
| Nov-06 | 100 | 38,121 | 35,576 | 35,543 | 33 | 75 | 72 | 65 | | | | M 5,186,570.29 |
| Dec-06 | 101 | 36,118 | 35,587 | 33,303 | 2,284 | 75 | 80 | 57 | | | | M 4,778,029.49 |
| 2006 | | 488,670 | 481,616 | 470,369 | 11,241 | 100.7 | 79.6 | 78.5 | | | | M 62,768,799.16 |
| Jan-07 | 102 | 36,966 | 36,216 | 35,922 | 294 | 77.7 | 66.4 | 42.4 | | | | M 4,479,884.89 |
| Feb-07 | 103 | 34,558 | 33,142 | 32,867 | 274 | 68.4 | 67.8 | 20.6 | | | | M 3,599,607.77 |
| Mar-07 | 104 | 38,361 | 37,745 | 37,577 | 169 | 70.1 | 69.4 | 53.1 | | | | M 4,924,706.44 |
| Apr-07 | 105 | 39,420 | 38,902 | 38,740 | 161 | 80.0 | 78.4 | 64.0 | | | | M 5,342,472.43 |
| May-07 | 106 | 48,965 | 47,094 | 46,997 | 97 | 99.6 | 78.5 | 78.3 | | | | M 6,315,437.03 |
| Jun-07 | 107 | 52,307 | 48,930 | 48,770 | 160 | 108.4 | 81.6 | 81.4 | | | | M 6,523,749.84 |
| Jul-07 | 108 | 53,667 | 50,829 | 50,373 | 456 | 105.5 | 81.4 | 78.2 | | | | M 6,525,087.15 |
| Aug-07 | 109 | 51,512 | 50,570 | 49,476 | 1,095 | 99.8 | 80.9 | 80.1 | | | | M 6,527,142.94 |

M 13,590,282.56

M 16,908,524.54

M 16,621,690.75

M 14,827,323.02

LEC

Electricity Sales from LHDA to LEC

| Date | Invoice No. | Lesotho | | Energy | | Total Energy | | Lesotho Peak | Muela Peak | Max Demand | Revenue |
|-------------|-------------|----------------|----------------|----------------|---------------|--------------|-------------|--------------|------------------------|------------|---------|
| | | Load (MWh) | Gen. (MWh) | LEC(MWh) | Export (MWh) | (MW) | (MW) | to LEC (MW) | (Maloti) | | |
| Sept-07 | 110 | 40,857 | 42,175 | 40,249 | 1,927 | 82.5 | 80.0 | 72.4 | M 5,700,546.53 | | |
| Oct-07 | 111 | 42,768 | 45,801 | 42,151 | 3,650 | 84.6 | 80.8 | 13.2 | M 3,952,724.99 | | |
| Nov-07 | 112 | 39,870 | 38,982 | 38,868 | 114 | 78.7 | 78.8 | 41.3 | M 4,633,651.08 | | |
| Dec-07 | 113 | 37,624 | 36,962 | 36,845 | 116 | 72.9 | 72.4 | 64.1 | M 5,224,373.20 | | |
| 2007 | | 516,874 | 507,346 | 498,833 | 8,511 | 108.4 | 81.6 | 81.4 | M 63,749,384.29 | | |
| Jan-08 | 114 | 40,316 | 39,698 | 39,509 | 189 | 77 | 76 | 46 | M 4,819,545.20 | | |
| Feb-08 | 115 | 41,205 | 38,095 | 37,925 | 170 | 82 | 78 | 24 | M 4,011,082.65 | | |
| Mar-08 | 116 | 42,611 | 41,841 | 41,727 | 114 | 91 | 78 | 78 | M 5,970,402.80 | | |
| Apr-08 | 117 | 44,557 | 44,318 | 43,779 | 539 | 81 | 79 | 71 | M 5,872,158.68 | | |
| May-08 | 118 | 48,929 | 48,707 | 47,988 | 719 | 88 | 82 | 78 | M 6,369,053.75 | | |
| Jun-08 | 119 | 51,957 | 49,198 | 49,109 | 89 | 98 | 79 | 36 | M 5,107,209.48 | | |
| Jul-08 | 120 | 54,456 | 51,934 | 51,508 | 426 | 99 | 79 | 78 | M 6,583,698.23 | | |
| Aug-08 | 121 | 51,318 | 49,041 | 48,902 | 140 | 100 | 78 | 77 | M 6,401,346.82 | | |
| Sept-08 | 122 | 47,395 | 46,267 | 45,939 | 328 | 96 | 84 | 68 | M 5,930,175.26 | | |
| Oct-08 | 123 | 43,967 | 36,891 | 36,515 | 376 | 85 | 78 | 2 | M 3,247,092.45 | | |
| Nov-08 | 124 | 40,480 | 23,877 | 23,749 | 128 | 83 | 59 | 8 | M 2,616,418.86 | | |
| Dec-08 | 125 | 39,155 | 33,516 | 32,964 | 552 | 74 | 79 | 1 | M 2,993,938.42 | | |
| 2008 | | 546,345 | 503,383 | 499,614 | 3,769 | 99.8 | 83.7 | 78.0 | M 59,922,122.60 | | |
| Jan-09 | 126 | 37,720 | 30,741 | 30,573 | 169 | 75 | 70 | 1 | M 2,848,603.75 | | |
| Feb-09 | 127 | 38,073 | 36,674 | 36,416 | 258 | 80 | 79 | 39 | M 4,390,592.36 | | |
| Mar-09 | 128 | 43,104 | 41,655 | 41,428 | 227 | 82 | 79 | 57 | M 5,295,528.97 | | |
| Apr-09 | 129 | 44,094 | 42,333 | 42,069 | 265 | 93 | 82 | 70 | M 5,733,812.03 | | |
| May-09 | 130 | 52,064 | 49,366 | 49,273 | 94 | 100 | 81 | 79 | M 6,483,715.81 | | |
| Jun-09 | 131 | 57,250 | 51,041 | 50,952 | 90 | 115 | 81 | 80 | M 6,612,171.54 | | |
| Jul-09 | 132 | 60,223 | 53,319 | 53,230 | 89 | 114 | 80 | 79 | M 6,742,825.65 | | |
| Aug-09 | 133 | 54,550 | 49,515 | 49,320 | 195 | 112 | 80 | 26 | M 4,812,906.12 | | |
| Sept-09 | 134 | 48,135 | 45,677 | 45,578 | 99 | 96 | 80 | 38 | M 4,956,926.11 | | |
| Oct-09 | 135 | 46,835 | 44,137 | 43,969 | 168 | 96 | 81 | 71 | M 5,898,629.22 | | |
| Nov-09 | 136 | 43,604 | 30,711 | 30,672 | 39 | 89 | 79 | 42 | M 4,124,498.85 | | |
| Dec-09 | 137 | 43,218 | 30,126 | 30,084 | 42 | 81 | 75 | 35 | M 3,865,022.60 | | |
| 2009 | | 568,870 | 505,297 | 503,564 | 1,733 | 115.2 | 82.3 | 79.8 | M 61,765,233.01 | | |
| Jan-10 | 139 | 44,229 | 38,303 | 38,136 | 167 | 82 | 77 | 29 | M 4,195,852.46 | | |
| Feb-10 | 140 | 41,064 | 36,007 | 35,632 | 375 | 84 | 71 | 46 | M 5,715,986.84 | | |
| Mar-10 | 141 | 46,050 | 37,996 | 37,697 | 299 | 85 | 69 | 39 | M 4,495,568.98 | | |
| Apr-10 | 142 | 48,239 | 39,071 | 38,765 | 306 | 103 | 78 | 57 | M 5,120,640.29 | | |
| May-10 | 143 | 54,438 | 48,500 | 47,386 | 1,114 | 102 | 79 | 66 | M 5,964,739.54 | | |
| Jun-10 | 144 | 59,157 | 50,706 | 49,669 | 1,036 | 121 | 78 | 64 | M 6,043,475.48 | | |
| Jul-10 | 145 | 59,890 | 51,908 | 51,411 | 497 | 118 | 78 | 77 | M 6,550,798.15 | | |
| Aug-10 | 146 | 55,942 | 49,334 | 48,805 | 530 | 110 | 76 | 71 | M 6,197,216.77 | | |
| Sept-10 | 147 | 49,610 | 44,327 | 43,807 | 520 | 96 | 75 | 62 | M 5,584,037.11 | | |
| Oct-10 | 148 | 54,337 | 32,998 | 32,911 | 86 | 124 | 58 | -80 | M 2,951,725.72 | | |
| Nov-10 | 149 | 54,918 | 36,800 | 36,640 | 160 | 119 | 58 | 52 | M 4,832,095.52 | | |
| Dec-10 | 150 | 54,791 | 34,630 | 34,205 | 425 | 131 | 62 | 34 | M 4,101,642.05 | | |
| 2010 | | 622,665 | 500,580 | 495,063 | 5,517 | 131.3 | 78.9 | 76.9 | M 61,753,778.91 | | |
| Jan-11 | 151 | 51,423 | 36,570 | 35,777 | 793 | 117 | 61 | 19 | M 3,558,807.93 | | |
| Feb-11 | 152 | 43,418 | 34,890 | 34,756 | 133 | 107 | 61 | 59 | M 4,704,608.98 | | |
| Mar-11 | 153 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | | |
| Apr-11 | 154 | 49,903 | 9,254 | 9,162 | 92 | 113 | 79 | 13 | M 1,139,254.84 | | |
| May-11 | 155 | 64,845 | 55,458 | 50,148 | 5,310 | 156 | 80 | 80 | M 6,253,959.11 | | |
| Jun-11 | 156 | 61,842 | 57,138 | 53,119 | 4,019 | 123 | 81 | 48 | M 5,470,752.81 | | |
| Jul-11 | 157 | 63,057 | 57,860 | 53,922 | 3,938 | 125 | 80 | 77 | M 6,405,198.75 | | |
| Aug-11 | 158 | 58,721 | 56,634 | 52,553 | 4,081 | 114 | 79 | 78 | M 6,326,561.47 | | |
| Sept-11 | 159 | 50,082 | 48,662 | 43,932 | 4,729 | 100 | 78 | 20 | M 4,065,807.93 | | |
| Oct-11 | 160 | 47,684 | 39,616 | 38,356 | 1,260 | 97 | 57 | 39 | M 4,302,958.80 | | |
| Nov-11 | 161 | 46,307 | 38,440 | 36,751 | 1,688 | 92 | 70 | 18 | M 3,582,468.48 | | |
| Dec-11 | 162 | 46,485 | 54,945 | 41,802 | 13,143 | 89 | 75 | 60 | M 5,137,643.64 | | |
| 2011 | | 583,766 | 489,467 | 450,280 | 39,187 | 156.4 | 80.5 | 80.0 | M 50,948,022.74 | | |
| Jan-12 | 163 | 47,450 | 43,196 | 36,713 | 6,484 | 89 | 75 | 30 | M 3,929,760.63 | | |
| Feb-12 | 164 | 45,933 | 42,109 | 41,484 | 625 | 92 | 73 | 16 | M 3,805,408.98 | | |

Amended 15th July 2008

M 6,715,573.07

LEC

Electricity Sales from LHDA to LEC

| Date | Invoice No. | Lesotho Load (MWh) | Energy Gen. (MWh) | Energy to LEC(MWh) | Total Energy Export (MWh) | Lesotho Peak (MW) | Muela Peak (MW) | Max Demand to LEC (MW) | Revenue (Maloti) |
|-------------|-------------|--------------------|-------------------|--------------------|---------------------------|-------------------|-----------------|------------------------|------------------------|
| Mar-12 | 165 | 50,283 | 45,818 | 45,335 | 483 | 99 | 74 | 32 | M 4,512,622.97 |
| Apr-12 | 166 | 52,805 | 46,002 | 45,116 | 886 | 110 | 73 | 38 | M 4,684,739.54 |
| May-12 | 167 | 58,654 | 52,318 | 50,326 | 1,992 | 119 | 75 | 74 | M 6,089,920.28 |
| Jun-12 | 168 | 64,864 | 51,926 | 50,375 | 1,551 | 128 | 75 | 72 | M 6,042,340.38 |
| Jul-12 | 169 | 66,015 | 53,906 | 52,118 | 1,789 | 127 | 75 | 73 | M 6,148,867.59 |
| Aug-12 | 170 | 63,738 | 53,908 | 51,732 | 2,177 | 127 | 75 | 68 | M 5,988,003.83 |
| Sept-12 | 171 | 54,153 | 46,937 | 44,430 | 2,507 | 116 | 74 | 27 | M 4,318,887.76 |
| Oct-12 | 172 | 49,879 | -122 | -122 | 0 | 99 | 0 | 0 | M -15,259.01 |
| Nov-12 | 173 | 48,174 | -60 | -60 | 0 | 94 | 21 | 0 | M -9,721.21 |
| Dec-12 | 174 | 50,079 | 49,470 | 46,932 | 2,538 | 93 | 80 | 54 | M 5,264,882.08 |
| 2012 | | 652,027 | 485,409 | 464,379 | 21,030 | 127.9 | 80.3 | 74.2 | M 50,760,453.82 |
| Jan-13 | 175 | 50,744 | 35,652 | 35,368 | 284 | 94 | 80 | 33 | M 3,956,995.31 |
| Feb-13 | 176 | 46,575 | 35,614 | 35,428 | 185 | 95 | 80 | 38 | M 4,113,390.69 |
| Mar-13 | 177 | 51,734 | 35,217 | 35,045 | 171 | 102 | 79 | 18 | M 3,473,676.04 |
| Apr-13 | 178 | 55,820 | 38,821 | 38,791 | 30 | 115 | 78 | 46 | M 4,556,424.15 |
| May-13 | 179 | 62,376 | 49,828 | 49,571 | 257 | 121 | 80 | 63 | M 5,696,920.68 |
| Jun-13 | 180 | 65,966 | 51,577 | 51,310 | 267 | 129 | 80 | 19 | M 4,493,701.31 |
| Jul-13 | 181 | 65,861 | 54,287 | 53,853 | 434 | 125 | 79 | 74 | M 6,292,138.78 |
| Aug-13 | 182 | 66,700 | 52,574 | 52,354 | 220 | 127 | 79 | 14 | M 4,389,534.14 |
| Sept-13 | 183 | 57,598 | 45,279 | 45,141 | 138 | 121 | 77 | 42 | M 4,811,463.08 |
| Oct-13 | 184 | 54,797 | 40,539 | 40,373 | 166 | 107 | 77 | 50 | M 4,751,884.39 |
| Nov-13 | 185 | 52,764 | 38,957 | 38,923 | 34 | 117 | 76 | 52 | M 4,744,518.03 |
| Dec-13 | 186 | 52,136 | 36,908 | 36,870 | 38 | 99 | 71 | 50 | M 4,553,627.07 |
| 2013 | | 683,070 | 515,253 | 513,027 | 2,225 | 128.9 | 80.4 | 73.8 | M 55,834,273.67 |
| Jan-14 | 187 | 51,982 | 33,352 | 33,336 | 16 | 96 | 75 | 38 | M 3,985,576.28 |
| Feb-14 | 188 | 48,243 | 34,410 | 34,355 | 55 | 100 | 78 | 23 | M 3,599,548.47 |
| Mar-14 | 189 | 54,233 | 40,310 | 40,250 | 59 | 104 | 79 | 52 | M 4,808,461.37 |
| Apr-14 | 190 | 56,974 | 43,663 | 43,603 | 60 | 119 | 75 | 70 | M 5,565,214.31 |
| May-14 | 191 | 63,352 | 50,025 | 49,972 | 53 | 120 | 78 | 63 | M 5,738,570.35 |
| Jun-14 | 192 | 66,275 | 51,923 | 51,446 | 477 | 131 | 77 | 74 | M 6,161,334.65 |
| Jul-14 | 193 | 69,558 | 54,525 | 53,364 | 1,160 | 135 | 76 | 38 | M 5,190,727.85 |
| Aug-14 | 194 | 65,909 | 51,637 | 51,440 | 196 | 124 | 75 | 75 | M 6,172,343.94 |
| Sept-14 | 195 | 56,011 | 45,280 | 44,955 | 325 | 116 | 75 | 67 | M 5,553,332.34 |
| Oct-14 | 196 | 54,953 | 40,092 | 39,949 | 143 | 104 | 74 | 49 | M 4,703,232.40 |
| Nov-14 | 197 | 53,196 | 36,658 | 36,574 | 83 | 104 | 75 | 52 | M 4,606,957.16 |
| Dec-14 | 198 | 51,958 | 38,266 | 38,140 | 125 | 100 | 77 | 52 | M 4,699,570.73 |
| 2014 | | 692,643 | 520,139 | 517,385 | 2,753 | 134.6 | 78.6 | 74.7 | M 60,784,869.85 |
| Jan-15 | 199 | 51,885 | 32,574 | 32,568 | 6 | 96 | 63 | 47 | M 4,191,958.88 |
| Feb-15 | 200 | 47,403 | 34,019 | 33,856 | 163 | 99 | 70 | 20 | M 3,481,516.39 |
| Mar-15 | 201 | 53,464 | 40,241 | 40,110 | 131 | 106 | 75 | 39 | M 4,429,444.45 |
| Apr-15 | 202 | 56,504 | 43,566 | 43,476 | 90 | 112 | 78 | 56 | M 5,137,707.57 |
| May-15 | 203 | 61,742 | 49,843 | 49,632 | 211 | 115 | 77 | 65 | M 5,759,110.88 |
| Jun-15 | 204 | 68,002 | 51,858 | 51,136 | 721 | 134 | 76 | 75 | M 6,150,895.27 |
| Jul-15 | 205 | 69,876 | 53,878 | 52,730 | 1,148 | 138 | 76 | 73 | M 6,199,350.13 |
| Aug-15 | 206 | 65,027 | 50,923 | 50,140 | 782 | 128 | 75 | 70 | M 5,941,717.07 |
| Sept-15 | 207 | 58,122 | 43,800 | 43,212 | 588 | 119 | 73 | 63 | M 5,317,953.26 |
| Oct-15 | 208 | 55,302 | 44,195 | 43,883 | 312 | 104 | 74 | 57 | M 5,176,175.74 |
| Nov-15 | 209 | 53,266 | 43,140 | 42,940 | 200 | 105 | 71 | 19 | M 3,989,066.33 |
| Dec-15 | 210 | 49,962 | 44,154 | 44,099 | 56 | 86 | 73 | 50 | M 4,989,491.59 |
| 2015 | | 690,557 | 532,190 | 527,782 | 4,408 | 137.9 | 77.7 | 74.6 | M 60,764,387.56 |

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LEC

Electricity Sales from LHDA to LEC

| Date | Invoice No. | Lesotho | | Energy to LEC (MWh) | Total Energy Export (MWh) | Lesotho Peak (MW) | Muela Peak (MW) | Max Demand to LEC (MW) | Revenue (Maloti) | | | |
|-------------|-------------|----------------|----------------|---------------------|---------------------------|-------------------|-----------------|------------------------|------------------------|----------------|----------------|------------------------|
| | | Load (MWh) | Gen. (MWh) | | | | | | Fixed | Demand | Energy | Total |
| Jan-16 | 211 | 56,769 | 33,244 | 33,244 | 16 | 102 | 70 | 11 | M 3,169,308.76 | | | |
| Feb-16 | 212 | 53,430 | 31,011 | 31,011 | 0 | 104 | 62 | 42 | M 3,975,208.72 | | | |
| Mar-16 | 213 | 57,560 | 35,320 | 35,319 | 1 | 109 | 62 | 45 | M 4,320,450.98 | | | |
| Apr-16 | 214 | 59,771 | 42,988 | 42,804 | 184 | 117 | 66 | 57 | M 5,112,380.74 | | | |
| May-16 | 215 | 66,711 | 48,996 | 48,344 | 652 | 125 | 71 | 21 | M 4,371,673.17 | | | |
| Jun-16 | 216 | 70,373 | 48,720 | 48,485 | 235 | 134 | 71 | 62 | M 5,611,114.35 | | | |
| Jul-16 | 217 | 73,203 | 51,495 | 51,239 | 256 | 145 | 72 | 69 | M 5,997,687.27 | | | |
| Aug-16 | 218 | 72,568 | 50,987 | 50,760 | 227 | 138 | 70 | 69 | M 5,968,687.17 | | | |
| Sept-16 | 219 | 61,966 | 44,192 | 43,718 | 474 | 117 | 69 | 47 | M 4,872,224.40 | | | |
| Oct-16 | 220 | 62,105 | 45,373 | 45,007 | 366 | 130 | 65 | 46 | M 4,912,928.54 | | | |
| Nov-16 | 221 | 59,611 | 41,154 | 40,970 | 183 | 111 | 66 | 30 | M 4,190,812.79 | | | |
| Dec-16 | 222 | 59,498 | 34,253 | 34,253 | 0 | 108 | 65 | 38 | M 4,026,458.37 | | | |
| 2016 | | 753,564 | 507,733 | 505,138 | 2,595 | 145.1 | 71.6 | 69.3 | M 56,528,935.26 | | | |
| Jan-17 | 223 | 59,025 | 33,489 | 33,454 | 35 | 106 | 64 | 44 | M 830,767.14 | M 1,313,521.55 | M 2,013,036.91 | M 4,157,325.60 |
| Feb-17 | 224 | 54,631 | 34,758 | 34,574 | 183 | 110 | 66 | 26 | M 830,767.14 | M 774,209.76 | M 2,080,481.57 | M 3,685,458.47 |
| Mar-17 | 225 | 61,267 | 38,484 | 38,445 | 40 | 125 | 64 | 41 | M 830,767.14 | M 1,237,237.61 | M 2,313,369.34 | M 4,381,374.09 |
| Apr-17 | 226 | 63,032 | 44,296 | 44,192 | 104 | 123 | 71 | 60 | M 830,767.14 | M 1,804,885.15 | M 2,659,222.23 | M 5,294,874.52 |
| May-17 | 227 | 71,174 | 42,655 | 42,649 | 7 | 138 | 66 | 41 | M 830,767.14 | M 1,222,107.16 | M 2,566,339.67 | M 4,619,213.97 |
| Jun-17 | 228 | 72,832 | 46,024 | 45,930 | 94 | 143 | 65 | 64 | M 830,767.14 | M 1,927,342.53 | M 2,763,811.72 | M 5,521,921.39 |
| Jul-17 | 229 | 74,705 | 46,787 | 46,787 | 0 | 143 | 68 | 63 | M 830,767.14 | M 1,909,204.04 | M 2,815,370.23 | M 5,555,341.41 |
| Aug-17 | 230 | 75,368 | 45,853 | 45,853 | 0 | 137 | 63 | 62 | M 830,767.14 | M 1,876,596.86 | M 2,759,158.93 | M 5,466,522.93 |
| Sept-17 | 231 | 63,584 | 43,719 | 43,673 | 46 | 124 | 62 | 29 | M 830,767.14 | M 880,844.84 | M 2,627,993.24 | M 4,339,605.22 |
| Oct-17 | 232 | 64,667 | 44,406 | 44,261 | 145 | 127 | 63 | 50 | M 830,767.14 | M 1,492,289.46 | M 2,663,345.72 | M 4,986,402.32 |
| Nov-17 | 233 | 61,680 | 44,951 | 44,852 | 99 | 122 | 64 | 63 | M 830,767.14 | M 1,891,787.48 | M 2,698,942.14 | M 5,421,496.76 |
| Dec-17 | 234 | 59,068 | 35,565 | 35,565 | 0 | 111 | 64 | 50 | M 830,767.14 | M 1,511,691.33 | M 2,140,092.53 | M 4,482,551.00 |
| 2017 | | 781,031 | 500,988 | 500,234 | 754 | 142.9 | 71.2 | 64.1 | | | | M 57,912,087.68 |
| Jan-18 | 235 | 61,048 | 40,061 | 39,929 | 133 | 115 | 65 | 49 | M 830,767.14 | M 1,466,209.74 | M 2,402,675.56 | M 4,699,652.44 |
| Feb-18 | 236 | 54,152 | 37,774 | 37,383 | 390 | 140 | 68 | 55 | M 830,767.14 | M 1,650,121.41 | M 2,249,503.65 | M 4,730,392.20 |
| Mar-18 | 237 | 61,808 | 48,006 | 47,204 | 803 | 139 | 72 | 42 | M 830,767.14 | M 1,251,315.25 | M 2,840,429.56 | M 4,922,511.95 |
| Apr-18 | 238 | 64,157 | 50,911 | 49,938 | 973 | 120 | 74 | 71 | M 830,767.14 | M 2,133,182.82 | M 3,004,975.17 | M 5,968,925.13 |
| May-18 | 239 | 71,897 | 52,284 | 51,938 | 346 | 136 | 74 | 62 | M 830,767.14 | M 1,865,106.15 | M 3,125,311.87 | M 5,821,185.16 |
| Jun-18 | 240 | 74,777 | 50,433 | 50,332 | 101 | 143 | 77 | 70 | M 830,767.14 | M 2,119,857.19 | M 3,028,686.06 | M 5,979,310.39 |
| Jul-18 | 241 | 78,999 | 51,543 | 51,496 | 46 | 150 | 70 | 42 | M 830,767.14 | M 1,249,329.94 | M 3,098,748.42 | M 5,178,845.50 |
| Aug-18 | 242 | 74,583 | 46,239 | 46,222 | 16 | 141 | 71 | 17 | M 830,767.14 | M 502,944.56 | M 2,781,382.68 | M 4,115,094.38 |
| Sept-18 | 243 | 67,358 | 40,745 | 40,702 | 43 | 133 | 69 | 58 | M 830,767.14 | M 1,730,195.48 | M 2,449,199.31 | M 5,010,161.93 |
| Oct-18 | 244 | 60,499 | 34,254 | 34,254 | 0 | 118 | 61 | 52 | M 830,767.14 | M 1,550,013.78 | M 2,061,225.31 | M 4,442,006.23 |
| Nov-18 | 245 | 56,383 | 32,214 | 32,198 | 16 | 109 | 56 | 42 | M 830,767.14 | M 1,261,392.19 | M 1,937,483.72 | M 4,029,643.05 |
| Dec-18 | 246 | 54,976 | 31,326 | 31,326 | 0 | 102 | 55 | 39 | M 830,767.14 | M 1,166,037.27 | M 1,885,004.36 | M 3,881,808.77 |
| 2018 | | 780,636 | 515,790 | 512,922 | 2,868 | 149.6 | 76.8 | 70.9 | | | | M 58,779,537.13 |
| Jan-19 | 247 | 55,591 | 31,312 | 31,253 | 59 | 103 | 54 | 25 | M 830,767.14 | M 738,985.59 | M 1,880,599.19 | M 3,450,351.92 |
| Feb-19 | 248 | 50,698 | 34,681 | 34,481 | 200 | 103 | 55 | 14 | M 830,767.14 | M 427,623.20 | M 2,074,870.63 | M 3,333,260.97 |
| Mar-19 | 249 | 56,533 | 40,603 | 40,286 | 316 | 114 | 64 | 63 | M 830,767.14 | M 1,881,289.41 | M 2,424,187.87 | M 5,136,244.42 |
| Apr-19 | 250 | 64,954 | 45,354 | 45,092 | 262 | 128 | 65 | 63 | M 830,767.14 | M 1,908,060.98 | M 2,713,376.47 | M 5,452,204.59 |
| May-19 | 251 | 71,621 | 47,095 | 47,007 | 88 | 135 | 69 | 59 | M 830,767.14 | M 1,784,189.83 | M 2,828,625.03 | M 5,443,582.00 |
| Jun-19 | 252 | 75,125 | 44,462 | 44,460 | 2 | 153 | 65 | 26 | M 830,767.14 | M 770,961.08 | M 2,675,336.32 | M 4,277,064.54 |
| Jul-19 | 253 | 79,434 | 45,456 | 45,456 | 0 | 153 | 62 | 61 | M 830,767.14 | M 1,835,146.05 | M 2,735,275.34 | M 5,401,188.53 |
| Aug-19 | 254 | 73,937 | 31,959 | 31,959 | 0 | 140 | 61 | 32 | M 830,767.14 | M 960,287.22 | M 1,923,102.58 | M 3,714,156.94 |
| Sept-19 | 255 | 66,907 | 32,560 | 32,560 | 0 | 131 | 58 | 37 | M 830,767.14 | M 1,119,352.46 | M 1,959,289.02 | M 3,909,408.62 |
| Oct-19 | 256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 | M 0.00 |
| Nov-19 | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 | M 0.00 |
| Dec-19 | 258 | 63,775 | 38,199 | 38,198 | 1 | 118 | 62 | 11 | M 830,767.14 | M 320,988.12 | M 2,298,525.22 | M 3,450,280.48 |
| 2019 | | 658,574 | 391,681 | 390,752 | 928 | 153.3 | 69.3 | 63.4 | | | | M 43,567,743.01 |
| Jan-20 | 259 | 64,582 | 29,465 | 29,465 | 0 | 116 | 61 | 37 | M 830,767.14 | M 1,119,171.98 | M 1,773,028.26 | M 3,722,967.38 |
| Feb-20 | 260 | 61,803 | 34,570 | 34,543 | 27 | 120 | 65 | 27 | M 830,767.14 | M 808,290.87 | M 2,078,594.87 | M 3,717,652.88 |
| Mar-20 | 261 | 64,891 | 39,711 | 39,624 | 87 | 125 | 64 | 46 | M 830,767.14 | M 1,375,818.09 | M 2,384,336.29 | M 4,590,921.52 |
| Apr-20 | 262 | 50,011 | 38,665 | 38,301 | 363 | 105 | 65 | 51 | M 830,767.14 | M 1,546,223.65 | M 2,304,745.18 | M 4,681,735.97 |
| May-20 | 263 | 63,327 | 40,087 | 40,081 | 6 | 137 | 63 | 41 | M 830,767.14 | M 1,243,704.90 | M 2,411,853.44 | M 4,486,325.48 |
| Jun-20 | 264 | 72,223 | 39,740 | 39,740 | 0 | 147 | 63 | 25 | M 830,767.14 | M 752,581.94 | M 2,391,293.80 | M 3,974,642.88 |

LEC

Electricity Sales from LHDA to LEC

| Date | Invoice No. | Lesotho | Energy | Energy to | Total Energy | Lesotho Peak | Muela Peak | Max Demand | Revenue | | | |
|-------------|-------------|----------------|----------------|----------------|--------------|--------------|-------------|-------------|--------------|----------------|----------------|------------------------|
| | | Load (MWh) | Gen. (MWh) | LEC(MWh) | Export (MWh) | (MW) | (MW) | to LEC (MW) | (Maloti) | | | |
| Jul-20 | 265 | 77,117 | 38,583 | 38,583 | 0 | 151 | 62 | 60 | M 830,767.14 | M 1,797,816.25 | M 2,321,706.04 | M 4,950,289.43 |
| Aug-20 | 266 | 73,911 | 37,564 | 37,564 | 0 | 144 | 62 | 57 | M 830,767.14 | M 1,720,870.55 | M 2,260,358.10 | M 4,811,995.79 |
| Sept-20 | 267 | 66,199 | 33,988 | 33,988 | 0 | 141 | 59 | 59 | M 830,767.14 | M 1,760,426.30 | M 2,045,176.69 | M 4,636,370.13 |
| Oct-20 | 268 | 64,083 | 33,599 | 33,599 | 0 | 120 | 58 | 30 | M 830,767.14 | M 913,602.41 | M 2,021,781.23 | M 3,766,150.78 |
| Nov-20 | 269 | 60,964 | 31,726 | 31,726 | 0 | 114 | 62 | 30 | M 830,767.14 | M 887,823.49 | M 1,909,070.34 | M 3,627,660.97 |
| Dec-20 | 270 | 60,756 | 28,644 | 28,644 | 0 | 114 | 49 | 44 | M 830,767.14 | M 1,321,553.02 | M 1,723,642.87 | M 3,875,963.03 |
| 2020 | | 779,867 | 426,340 | 425,857 | 483 | 150.7 | 65.1 | 59.8 | | | | M 50,842,676.24 |
| Jan-21 | 271 | 58,957 | 37,702 | 37,310 | 392 | 115 | 64 | 38 | M 830,767.14 | M 1,150,094.65 | M 2,245,092.04 | M 4,225,953.83 |
| Feb-21 | 272 | 57,383 | 40,387 | 40,283 | 103 | 115 | 69 | 14 | M 830,767.14 | M 407,078.28 | M 2,424,015.29 | M 3,661,860.71 |
| Mar-21 | 273 | 66,619 | 42,199 | 42,198 | 0 | 126 | 74 | 22 | M 830,767.14 | M 664,205.68 | M 2,539,256.86 | M 4,034,229.68 |
| Apr-21 | 274 | 66,232 | 42,810 | 42,802 | 9 | 127 | 66 | 31 | M 830,767.14 | M 942,720.25 | M 2,575,544.81 | M 4,349,032.20 |
| May-21 | 275 | 72,782 | 43,989 | 43,961 | 27 | 137 | 74 | 59 | M 830,767.14 | M 1,769,540.66 | M 2,645,333.56 | M 5,245,641.36 |
| Jun-21 | 276 | 78,706 | 43,620 | 43,620 | 0 | 150 | 63 | 61 | M 830,767.14 | M 1,840,590.61 | M 2,624,802.21 | M 5,296,159.96 |
| Jul-21 | 277 | 82,862 | 47,012 | 47,009 | 3 | 161 | 73 | 63 | M 830,767.14 | M 1,901,202.65 | M 2,828,698.56 | M 5,560,668.35 |
| Aug-21 | 278 | 79,498 | 47,387 | 47,387 | 0 | 146 | 73 | 65 | M 830,767.14 | M 1,955,257.15 | M 2,851,474.40 | M 5,637,498.69 |
| Sept-21 | 279 | 69,826 | 46,958 | 46,882 | 75 | 137 | 69 | 64 | M 830,767.14 | M 1,927,583.17 | M 2,821,104.88 | M 5,579,455.19 |
| Oct-21 | 280 | 68,737 | 47,220 | 47,112 | 108 | 128 | 68 | 64 | M 830,767.14 | M 1,938,141.40 | M 2,834,939.16 | M 5,603,847.70 |
| Nov-21 | 281 | 65,439 | 41,644 | 41,623 | 21 | 123 | 73 | 55 | M 830,767.14 | M 1,660,860.12 | M 2,504,602.22 | M 4,996,229.48 |
| Dec-21 | 282 | 66,835 | 50,489 | 50,072 | 417 | 123 | 75 | 70 | M 830,767.14 | M 2,091,010.07 | M 3,013,018.16 | M 5,934,795.37 |
| 2021 | | 833,876 | 531,415 | 530,259 | 1,156 | 160.7 | 74.6 | 69.5 | | | | M 60,125,372.52 |
| Jan-22 | 283 | 65,670 | 39,921 | 39,638 | 283 | 119 | 78 | 38 | M 830,767.14 | M 1,134,152.02 | M 2,385,198.41 | M 4,350,117.57 |
| Feb-22 | 284 | 59,734 | 38,805 | 38,486 | 319 | 130 | 78 | 32 | M 830,767.14 | M 959,264.48 | M 2,315,875.53 | M 4,105,907.15 |
| Mar-22 | 285 | 69,137 | 42,669 | 42,563 | 106 | 130 | 78 | 23 | M 830,767.14 | M 685,653.01 | M 2,561,190.81 | M 4,077,610.96 |
| Apr-22 | 286 | 72,384 | 42,580 | 42,558 | 22 | 149 | 78 | 12 | M 830,767.14 | M 371,072.02 | M 2,560,888.56 | M 3,762,727.72 |
| May-22 | 287 | 80,329 | 44,728 | 44,728 | 0 | 166 | 67 | 65 | M 830,767.14 | M 1,945,841.98 | M 2,691,441.20 | M 5,468,050.32 |
| Jun-22 | 288 | 86,951 | 44,840 | 44,831 | 9 | 179 | 77 | 57 | M 830,767.14 | M 1,701,017.47 | M 2,697,639.61 | M 5,229,424.22 |
| Jul-22 | 289 | 87,670 | 41,406 | 41,406 | 0 | 170 | 59 | 57 | M 830,767.14 | M 1,709,710.71 | M 2,491,592.70 | M 5,032,070.55 |
| Aug-22 | 290 | 86,471 | 39,247 | 39,247 | 0 | 171 | 57 | 52 | M 830,767.14 | M 1,558,797.26 | M 2,361,654.26 | M 4,751,218.66 |
| Sept-22 | 291 | 74,054 | 38,867 | 38,867 | 0 | 157 | 57 | 20 | M 830,767.14 | M 600,224.63 | M 2,338,786.77 | M 3,769,778.54 |
| Oct-22 | 292 | 69,144 | 34,467 | 34,467 | 0 | 136 | 57 | 42 | M 830,767.14 | M 1,252,518.46 | M 2,073,992.33 | M 4,157,277.93 |
| Nov-22 | 293 | 69,623 | 31,659 | 31,659 | 0 | 135 | 51 | 12 | M 830,767.14 | M 367,522.53 | M 1,905,041.50 | M 3,103,331.17 |
| Dec-22 | 294 | 69,959 | 41,067 | 41,067 | 0 | 129 | 60 | 56 | M 830,767.14 | M 1,697,076.94 | M 2,471,172.07 | M 4,999,016.15 |
| 2022 | | 891,126 | 480,255 | 479,517 | 739 | 179.4 | 78.2 | 64.7 | | | | M 52,806,530.94 |
| Jan-23 | 295 | 70,496 | 40,827 | 40,827 | 0 | 127 | 60 | 20 | M 830,767.14 | M 609,730.04 | M 2,456,705.37 | M 3,897,202.55 |
| Feb-23 | 296 | 65,508 | 33,185 | 33,185 | 0 | 134 | 60 | 25 | M 830,767.14 | M 764,283.22 | M 1,996,903.26 | M 3,591,953.62 |
| Mar-23 | 297 | 72,215 | 41,890 | 41,887 | 3 | 139 | 62 | 31 | M 830,767.14 | M 940,283.74 | M 2,520,502.03 | M 4,291,552.91 |
| Apr-23 | 298 | 70,609 | 41,661 | 41,654 | 6 | 149 | 62 | 47 | M 830,767.14 | M 1,419,885.90 | M 2,506,512.39 | M 4,757,165.43 |
| May-23 | 299 | 81,028 | 43,115 | 43,115 | 0 | 173 | 61 | 58 | M 830,767.14 | M 1,730,345.88 | M 2,594,413.73 | M 5,155,526.75 |
| Jun-23 | 300 | 85,918 | 40,343 | 40,343 | 0 | 176 | 60 | 56 | M 830,767.14 | M 1,698,641.12 | M 2,427,604.92 | M 4,957,013.18 |
| Jul-23 | 301 | 86,725 | 48,564 | 48,546 | 17 | 180 | 76 | 28 | M 830,767.14 | M 846,041.79 | M 2,921,228.86 | M 4,598,037.79 |
| Aug-23 | 302 | 81,510 | 46,839 | 46,819 | 20 | 174 | 75 | 67 | M 830,767.14 | M 2,026,186.78 | M 2,817,287.08 | M 5,674,241.00 |
| Sept-23 | 303 | 70,716 | 36,160 | 36,160 | 0 | 162 | 76 | 49 | M 830,767.14 | M 1,472,436.39 | M 2,175,908.83 | M 4,479,112.36 |
| Oct-23 | 304 | 68,158 | 35,451 | 35,451 | 0 | 153 | 55 | 42 | M 830,767.14 | M 1,267,421.67 | M 2,133,207.22 | M 4,231,396.03 |
| Nov-23 | 305 | 65,160 | 33,967 | 33,967 | 0 | 152 | 57 | 43 | M 830,767.14 | M 1,295,744.02 | M 2,043,953.29 | M 4,170,464.45 |
| Dec-23 | 306 | 61,459 | 28,603 | 28,603 | 0 | 136 | 76 | 45 | M 830,767.14 | M 1,348,775.80 | M 1,721,158.46 | M 3,900,701.40 |
| 2023 | | 879,502 | 470,604 | 470,557 | 47 | 180.2 | 76.4 | 67.4 | | | | M 53,704,367.47 |
| Jan-24 | 307 | 66,343 | 43,765 | 43,663 | 102 | 130 | 77 | 34 | M 830,767.14 | M 1,009,468.70 | M 2,627,398.18 | M 4,467,634.02 |
| Feb-24 | 308 | 62,347 | 37,046 | 37,046 | 0 | 132 | 61 | 19 | M 830,767.14 | M 577,935.04 | M 2,229,222.80 | M 3,637,924.98 |
| Mar-24 | 309 | 66,142 | 40,778 | 40,777 | 1 | 133 | 62 | 26 | M 830,767.14 | M 779,894.96 | M 2,453,736.13 | M 4,064,398.23 |
| Apr-24 | 310 | 73,157 | 38,152 | 38,152 | 0 | 161 | 61 | 40 | M 830,767.14 | M 1,214,196.01 | M 2,295,770.63 | M 4,340,733.78 |
| May-24 | 311 | 76,875 | 37,439 | 37,439 | 0 | 157 | 56 | 50 | M 830,767.14 | M 1,515,842.43 | M 2,252,863.77 | M 4,599,473.34 |
| Jun-24 | 312 | 84,920 | 36,869 | 36,869 | 0 | 183 | 73 | 23 | M 830,767.14 | M 685,352.21 | M 2,218,558.74 | M 3,734,678.09 |
| Jul-24 | 313 | 90,220 | 53,100 | 53,099 | 1 | 189 | 74 | 68 | M 830,767.14 | M 2,035,421.46 | M 3,186,184.62 | M 6,052,373.22 |
| Aug-24 | 314 | 84,922 | 50,888 | 50,887 | 0 | 182 | 73 | 60 | M 830,767.14 | M 1,806,389.17 | M 3,062,104.42 | M 5,699,260.73 |
| Sept-24 | 315 | 75,794 | 45,271 | 45,261 | 10 | 165 | 72 | 44 | M 830,767.14 | M 1,316,619.83 | M 2,723,547.22 | M 4,870,934.19 |
| Oct-24 | 316 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 | M 0.00 |
| Nov-24 | 317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 | M 0.00 |
| Dec-24 | 318 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 | M 0.00 |
| 2024 | | 680,721 | 383,309 | 383,194 | 115 | 189.3 | 77.2 | 67.7 | | | | M 41,467,410.58 |

LEC

Electricity Sales from LHDA to LEC

| Date | Invoice No. | Lesotho Load (MWh) | Energy Gen. (MWh) | Energy to LEC(MWh) | Total Energy Export (MWh) | Lesotho Peak (MW) | Muela Peak (MW) | Max Demand to LEC (MW) | Revenue (Maloti) | | | |
|-------------|-------------|--------------------|-------------------|--------------------|---------------------------|-------------------|-----------------|------------------------|------------------|----------------|----------------|------------------------|
| Jan-25 | 319 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 | |
| Feb-25 | 320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 | |
| Mar-25 | 321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 | |
| Apr-25 | 322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 | |
| May-25 | 323 | 81,608 | 7,692 | 7,692 | 0 | 172 | 52 | -1 | M 830,767.14 | M -40,969.53 | M 462,867.37 | M 1,252,664.98 |
| Jun-25 | 324 | 88,914 | 50,828 | 50,812 | 16 | 183 | 80 | 37 | M 830,767.14 | M 1,109,937.29 | M 3,057,556.64 | M 4,998,261.07 |
| Jul-25 | 325 | 91,767 | 57,425 | 57,424 | 1 | 185 | 82 | 58 | M 830,767.14 | M 1,738,347.27 | M 3,455,465.69 | M 6,024,580.10 |
| Aug-25 | 326 | 85,651 | 56,613 | 56,554 | 59 | 177 | 80 | 74 | M 830,767.14 | M 2,211,813.03 | M 3,403,075.51 | M 6,445,655.68 |
| Sept-25 | 327 | 74,709 | 52,825 | 52,658 | 167 | 160 | 82 | 77 | M 830,767.14 | M 2,303,317.65 | M 3,168,638.38 | M 6,302,723.17 |
| Oct-25 | 328 | 72,431 | 48,908 | 48,802 | 106 | 154 | 79 | 31 | M 830,767.14 | M 923,528.95 | M 2,936,612.01 | M 4,690,908.10 |
| Nov-25 | 329 | 68,856 | 44,577 | 44,575 | 2 | 144 | 77 | 58 | M 830,767.14 | M 1,755,944.31 | M 2,682,249.96 | M 5,268,961.41 |
| Dec-25 | 330 | 68,098 | 44,738 | 44,710 | 27 | 136 | 75 | 43 | M 830,767.14 | M 1,289,848.26 | M 2,690,403.31 | M 4,811,018.71 |
| 2025 | | 632,034 | 363,605 | 363,227 | 378 | 185.5 | 81.9 | 76.6 | | | | M 39,794,773.22 |
| Jan-26 | 331 | 69,111 | 44,207 | 44,157 | 50 | 133 | 77 | 23 | 830,767 | M 696,632.37 | M 2,657,118.36 | M 4,184,517.87 |
| Feb-26 | 332 | 62,578 | 41,794 | 41,538 | 255 | 141 | 82 | 20 | 830,767 | M 604,526.13 | M 2,499,539.17 | M 3,934,832.44 |
| Mar-26 | 333 | 72,812 | 47,169 | 47,047 | 122 | 147 | 80 | 36 | 830,767 | M 1,077,209.80 | M 2,830,994.74 | M 4,738,971.68 |
| Apr-26 | 334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 |
| May-26 | 335 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 |
| Jun-26 | 336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 |
| Jul-26 | 337 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 |
| Aug-26 | 338 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 |
| Sept-26 | 339 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 |
| Oct-26 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 |
| Nov-26 | 341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 |
| Dec-26 | 342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | M 0.00 | M 0.00 | M 0.00 |
| 2026 | | 204,501 | 133,170 | 132,742 | 427 | 146.8 | 82.0 | 35.8 | | | | M 12,858,321.99 |

| | | | |
|-----------------------------|----------------|--------------------------|--------------------|
| Energy Sales to LEC to Date | 12,233,052 MWh | Revenue from LEC to Date | M 1,476,290,420.45 |
|-----------------------------|----------------|--------------------------|--------------------|